

State of the School Address

January 31, 2023

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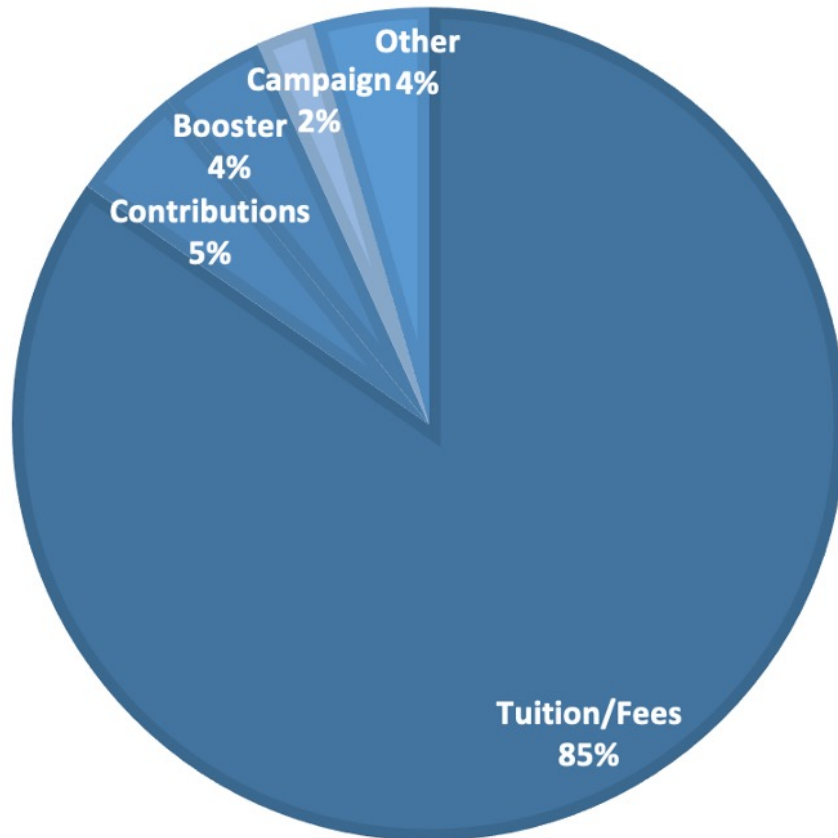
Celebrations

- AISA Blue Ribbon Award
- AISA President's Award
- AISA Chairman's Award
- Apple Distinguished School Award
- OA Best Teachers
- OA Best Principals
- OA Best Private School
- OA News FB Coach of the Year
- OA All-Area FB Team Players
- AISA All-State FB Team Players
- AISA 3A FB State Champions
- AISA 3A VB Elite Eight
- AISA 3A Cheer Runner Up
- AISA 3A JV Cross County State Champions
- AISA 3A JV Basketball State Champions - Boys & Girls
- AISA MS Scholars Bowl – District
- AISA MS Scholars Bowl – High Scorer
- AISA Spelling Bee Runner Up
- AISA State Performing Arts – Runner Up
- AISA State Performing Arts – Duet Acting – Runner Up
- AISA State Performing Arts – All-State Cast (4 students)
- All-State Band – 5 students
- All District Band – 2 students

Finance

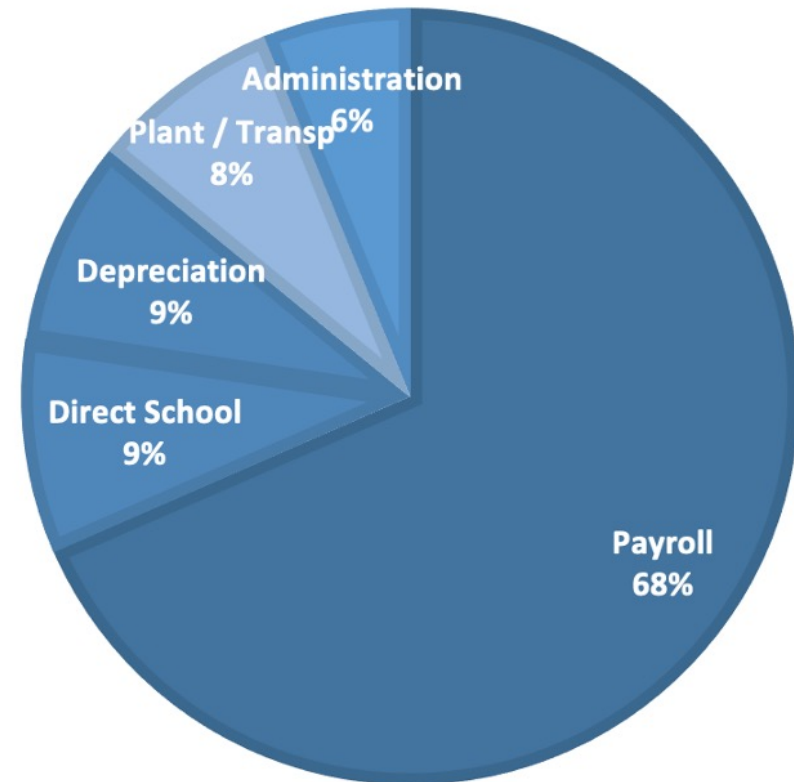
REVENUES AND SUPPORT

■ Tuition/Fees ■ Contributions ■ Booster ■ Campaign ■ Other



OPERATING EXPENSES

■ Payroll ■ Direct School ■ Depreciation
■ Plant / Transp ■ Administration



Endowment

Fund Balance

\$ 1,260,535

Restricted by Endowment

\$ 1,000,000

Threshold Basis (35% added to base)

\$ 341,962

Excess over (under) Threshold

\$ (81,427)

Giving

Annual Fund

- Unrestricted Gifts \$ 46,825
- Restricted Gifts \$ 395,540
- Total Gifts Dec. 2022 \$ 442,365

- Budgeted \$ 375,000

Capital Campaign

- Commitments Dec. 2022 \$ 3,457,470
- In Kind Gifts \$ 250,000
- Total Gifts \$ 3,707,470

- Goal \$ 3,650,000



Admissions: The Goal

Lee-Scott Academy seeks students of exceptional purpose, promise and ability.

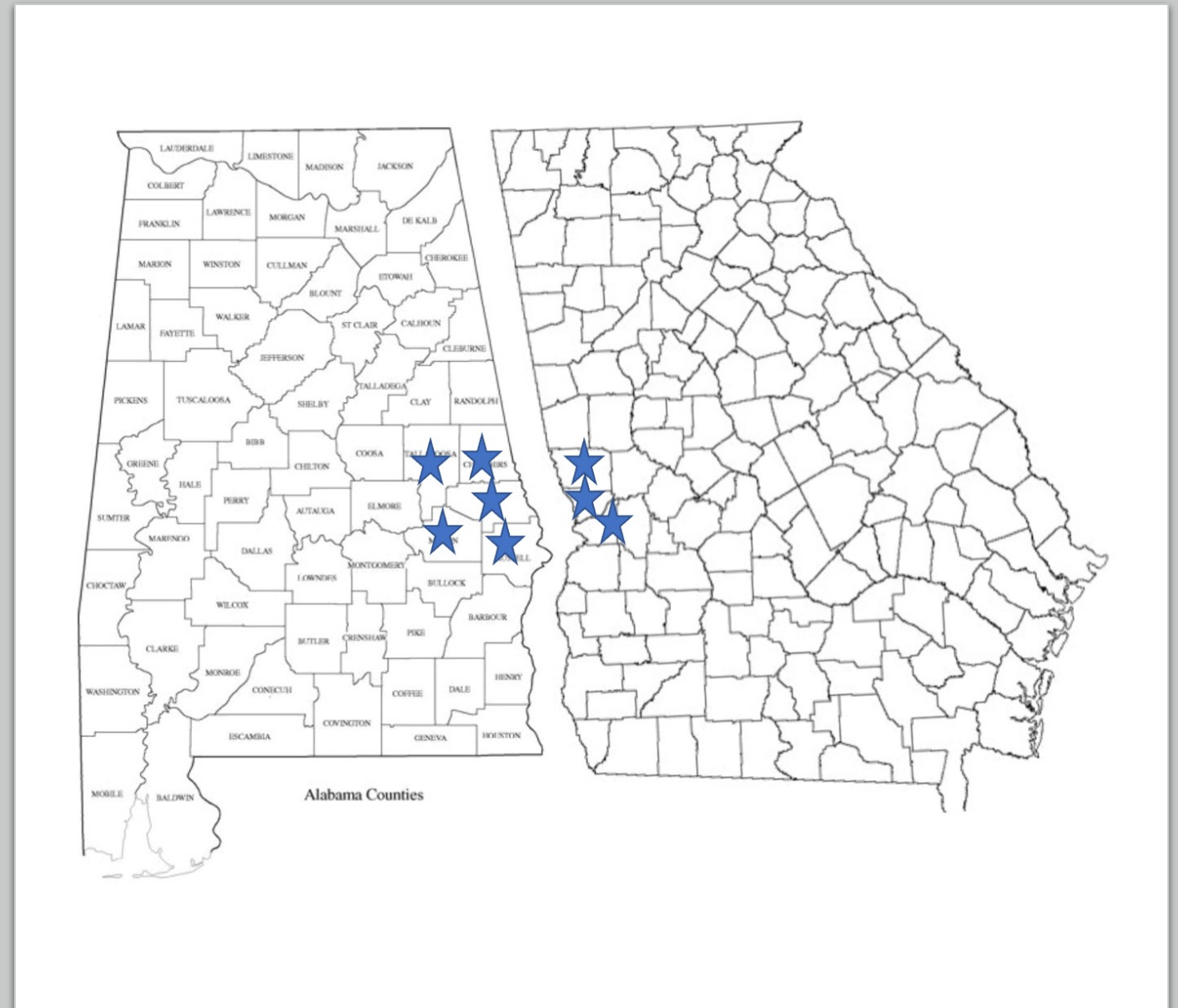
Admissions

- **Good News:**

- Inquiries, applications and admissions are high
- Geographic reach is broad

- **Challenge:**

- Applications and inquiries are high

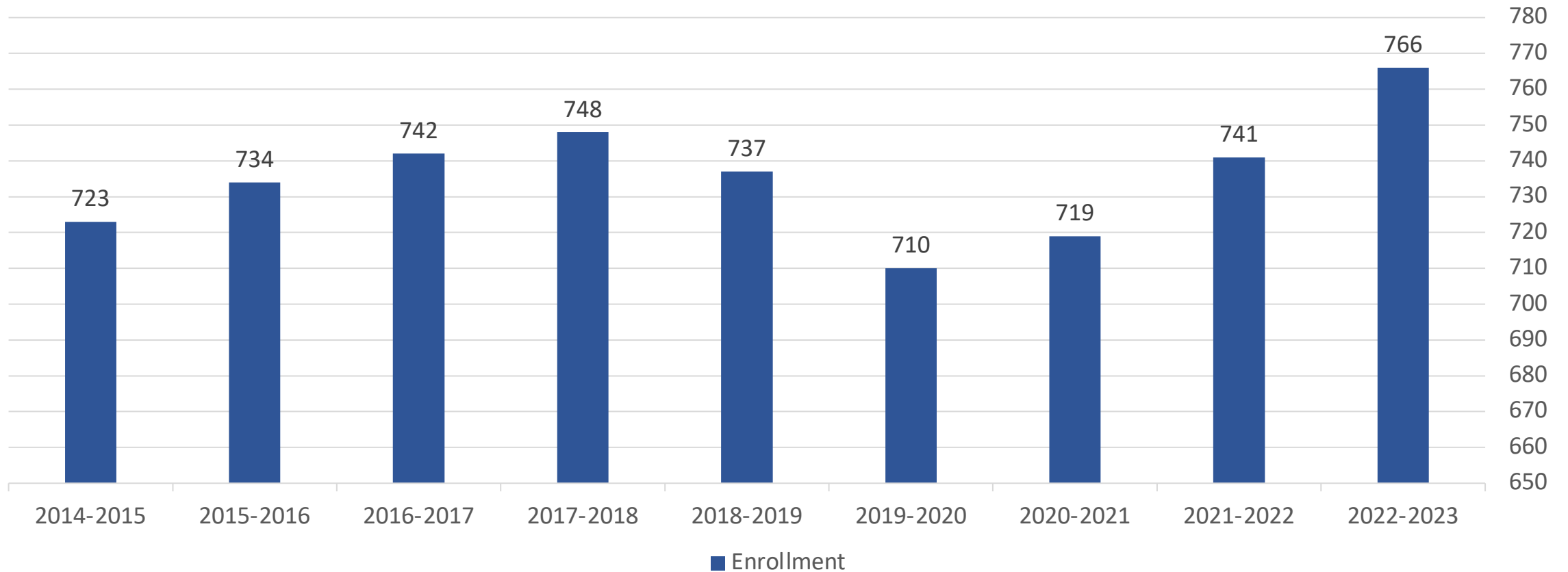


Admissions: Growing the Applicant Pool

- Current Families
- School Admission Events
- On-campus Events
- Advertisements
- Reputation
- Web Searches



Enrollment Growth



Spiritual Emphasis

Luke 2:52 – And Jesus grew in wisdom and stature, and in favor with God and man.

PRE-K – KINDERGARTEN

GRADES K – 3

GRADES 4 – 6

GRADES 7 – 12

FACULTY & STAFF

Daily Devotions

Daily Devotions

Daily Devotions

Daily Devotions

Daily Devotions

Weekly PK
Chapels

Daily Prayer Time

Bible Classes

Bible Classes

Weekly Bible
Study

Monthly SW
Chapel

Monthly SW
Chapel

Monthly SW
Chapel

Weekly Small
Groups

Weekly Prayer
Time

Monthly SW
Chapel

Monthly SW
Chapel

Teaching and Learning: The Curriculum

Ensure the academic program – in the classroom and beyond – prepares the students to actively engage in learning and embodies the school’s mission throughout their lives.

Core:

- Intentionally develops skills, dispositions and mindsets that complement content knowledge
- Promotes interdisciplinary and experiential learning
- Demands engagement
- Promotes the concept of “pursuing excellence”

Teaching and Learning - Program Delivery

- Scope and sequence PK – 12 curriculum
- Teacher professional development and growth
- Data collection and analysis
- Educational technology

Works in Progress

Lower School

- Scope and Sequence
- Responsive Classroom
- Revised 1:1 iPad Program
- Early Intervention
- Maximizing Time
- Increased phonics instruction
- Expanded club opportunities
- Summer learning opportunities

Upper School

- Scope and Sequence
- Responsive Classroom
- Revised 1:1 Device Program
- Added Dual Enrollment, AP and Pre-AP Courses
- Expanded Club Opportunities
- Summer learning opportunities
- Middle School Concept



Athletics

- **Good News**
 - High participation numbers
 - Success
- **Challenges**
 - High participation numbers
 - Balancing participation and competitiveness
 - Facilities needs

Athletic Teams Offered

Fall Sports

Cheerleading – PW,
JV, V

Cross Country – JV, V

Football – PW, JV, V

Volleyball – MS, JV, V

Sports - 4

Teams - 13

Winter Sports

Basketball – PW, MS,
JV, V

Cheerleading – JV, V

Sports - 2

Teams - 17

Spring Sports

Baseball – JV, V

Golf – JV, V

Soccer – JV, V

Softball – JV, V

Tennis – JV, V

Track – JV, V

Sports - 6

Teams – 18



Athletic Boosters

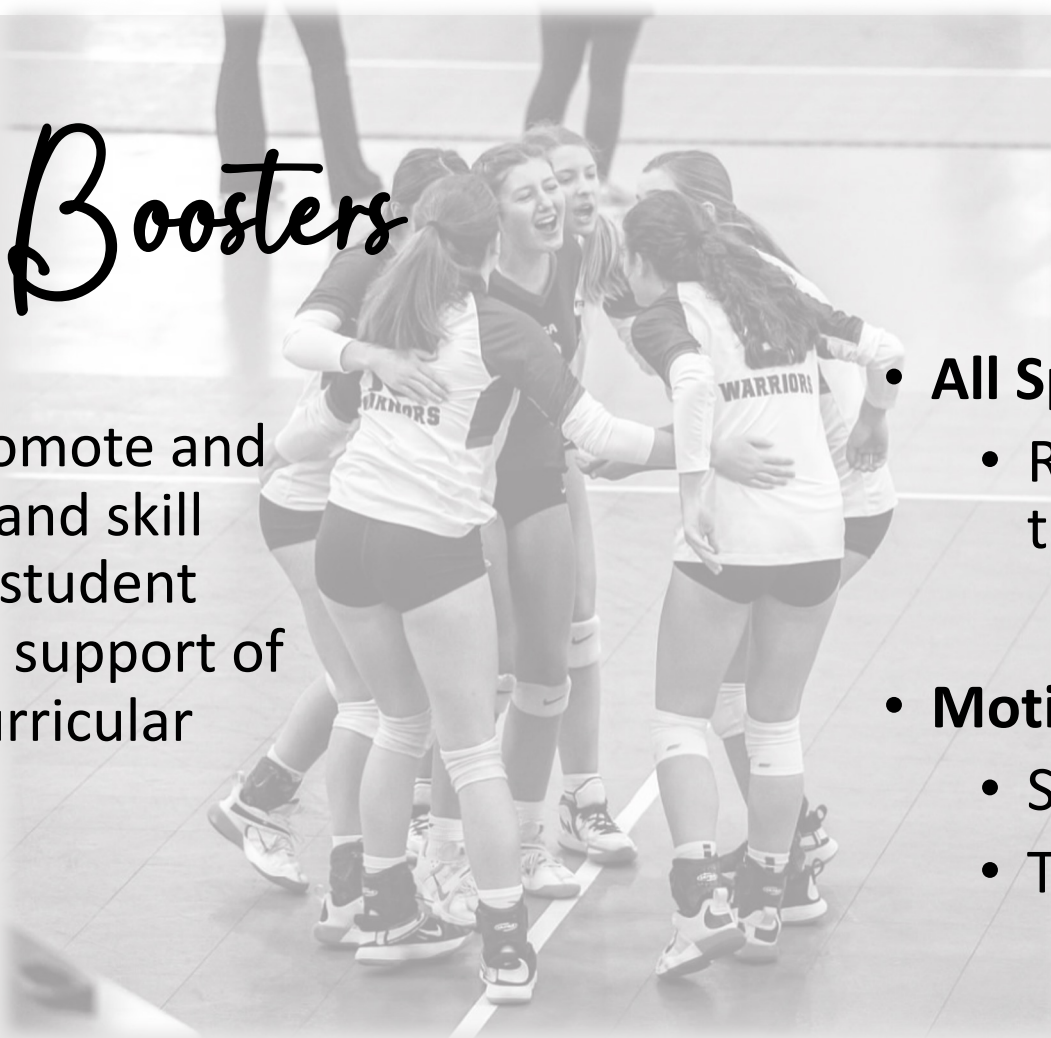
The purpose is to promote and foster the character and skill development of our student athletes through the support of athletics and extracurricular activities.

- **All Sports Program**

- Raised over \$208,000 through ad sales

- **Motivational Items**

- School spirit
- Team members



The Arts

A grayscale photograph of a student with curly hair, wearing a light-colored long-sleeved shirt, leaning over a desk in a classroom. The student is focused on a project on the desk. In the background, other students are visible at their desks, some working on projects. The classroom has a casual, creative atmosphere.

- **Instrumental Music**

- Beginning Band
- Marching Band
- Symphonic Band
- Jazz Band
- Tri-M Music Honor Society

- **Choral Music**

- Lower School Music (PK – 6)
- Lower School Choir
- Tri-M Music Honor Society

- **Visual Arts**

- PK – 12
- Discipline Based Arts Education (PK-6)

- **Theatre**

- School-wide Productions
- Thespian Honor Society




The Fine Arts Boosters



- The purpose of the Fine Arts booster programs is to work with the Fine Arts Faculty and Administration to support and celebrate all the arts for all the students.

- Band Boosters
- Patrons of the Arts

Communications

- Social Media – Daily
 -  Twitter - @leescottacademy; @lsa_warriors
 -  Facebook – Lee-Scott Academy
 -  Instagram - @lee_scottacademy; @lsa_warriors
- Emails – Daily
- Teacher Newsletters – Weekly
- “Dr. Cox Wants You to Know” – Weekly (Friday Afternoons)
- “Warrior Weekly” – Weekly (Sunday Afternoons)
- Grandparents Society Newsletter – Monthly
- Athletics Newsletter – Monthly
- Alumni Newsletter – Semi-annually
- “Eye of a Warrior” – Podcasts
- Communication Link on LSA Webpage

Technology

Student Devices	Teacher Devices	Hardware
532 iPads	91 iPads	84 Wifi-6 APs
234 MacBook Airs	91 MacBooks Pros	12 Switches
	10 Window Machines	

Parent Cyber Session



The Gameplan:

1. Talk openly to your child about their online activity
2. Teach kids online best practice (Digital Citizenship)
3. Keep screens and devices where you can see them
4. Know your parental controls
5. Know who your children's online friends are
6. Lead by example
7. Keep everything updated



The Tools:

1. Qustodio - <https://www.qustodio.com/en/>
2. Bark - <https://www.bark.us/>
3. Net Nanny - <https://www.netnanny.com>
4. Fenced.AI - <https://www.fenced.ai/>
5. OpenDNS - <https://www.opendns.com>
6. uBlock Origin



Tips for Parents:

1. Enable Multi-Factor Authentication for your Email and Bank
2. Chrome and Firefox users install uBlock Origin
3. Keep "Internet of Things" devices on separate network
4. Be cautious



Resources:

1. <https://Missingkids.org/netsmartz>
2. <https://www.understood.org/en/articles/9-ways-to-protect-your-child-from-online-predators>
3. <https://www.cisa.gov/publication/cisa-cybersecurity-awareness-program-parent-and-educator-resources>

Facilities and Grounds

- Building a Middle School Building
- Installed LED lighting in Lower School
- Installed HVAC units in Lower School
- Installed flooring in Upper School
- Installed perimeter fencing
- Installed landscaping improvements
- Installed field and complex improvements – Baseball & Softball
- Installed new septic system for Football & Soccer
- Commissioned a Master Facility Plan for our campus

Architectural blueprints are shown in the background, featuring various technical drawings, dimensions, and grid lines. The drawings are partially unrolled, showing detailed floor plans and structural elements. The overall aesthetic is clean and professional, with a light blue color scheme.

Facilities & Grounds - Next Steps

- Expand Fine Arts Areas – Band, Drama and Visual Arts
- Complete HVAC replacement plan
- Complete flooring replacement plan
- Repair, widen, pave and stripe the drive and parking areas
- Reroof original buildings
- Continue improvements to athletic venues

Strategic Planning

- Opportunity for longer-term planning and aspirational look forward
- Opportunity for input from the LSA community
- Work to be completed by March 2023
- Will integrate with our accreditation process during the 2023–2024 SY
- Work with new consulting firm – Georgia Tech: GaMEP

Strategic Plan - Topics

Faculty &
Staff

Academics

Christian Life

Culture

Racial
Diversity

Arts

Athletics

Clubs &
Organizations

Campus &
Facilities

Technology

Safety &
Security

Finances

Enrollment &
Marketing

Development

Governance

Strategic Planning - The Process





There's a lot to celebrate and plenty of work ahead!