



State of the School Address

January 31, 2024

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President

Jenny Fuqua
Vice-President

Pate Huguley
Treasurer

Jason Forbus
Secretary

Mike Clardy
Immediate Past
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Board of Trustees



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Welsh

Administration



Lynn Waldrip, CPA

CFOO

Donna Lloyd

Upper School
Principal

Mary Anna

Martin-Smith

Lower School
Principal

Leigh Smith

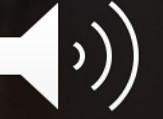
Advancement &
Admission

William Johnson

Athletics

Kyle Christian

Information
Technology



Admissions

Admissions

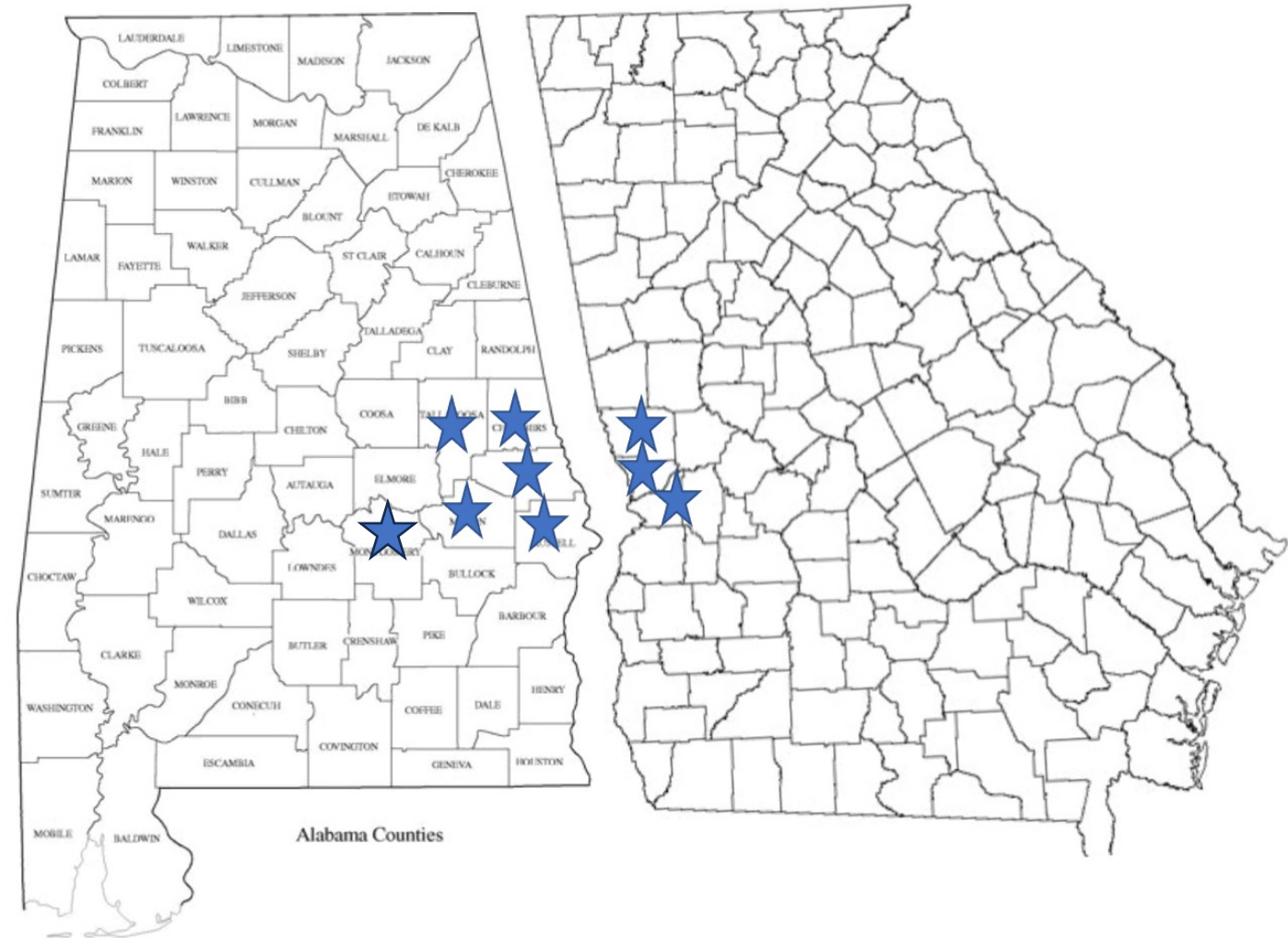


- **Good News**

- Inquiries, applications and admissions are high
- Geographic reach is broad

- **Challenges**

- Inquiries, applications and admissions are high
- Geographic reach is broad





Current Enrollment

- **Total Students = 791**
 - Lower School = 411
 - Upper School = 380
- **Number of Families = 520**
 - 1 Child = 309
 - 2 Children = 160
 - 3 Children = 43
 - 4 Children = 7
 - 5+ Children = 1
- **Retention Rate = 97.3%**



Advancement

Advancement



Annual Fund

- Goal = \$400,000
- Family Participation Goal = 100%

Capital Campaign

- Goal = \$3,650,000
 - Amount Committed/Pledged
 - \$3,741,000
 - In-Kind Gifts - \$250,000
 - Gifts – \$3,491,000

Your
Generosity
Allowed Us
to...

- STEM Supplies/3D Printer
- Pre-K Supplies
- Media Center
- LS Reading Curriculum
- MS Furniture/Fixtures
- Chaplain Expenses
- BB/SB Walls
- Auburn Audio services
- FB Equipment

- FB/SOC Sideline Upgrade
- Summer FB Camp
- Band Instruments/Music
- Track Infield Re-sod
- LT Disability Insurance
- Family Hardships
- Kiln
- Spiritual Emphasis Materials
- Medical Supplies/Equipment





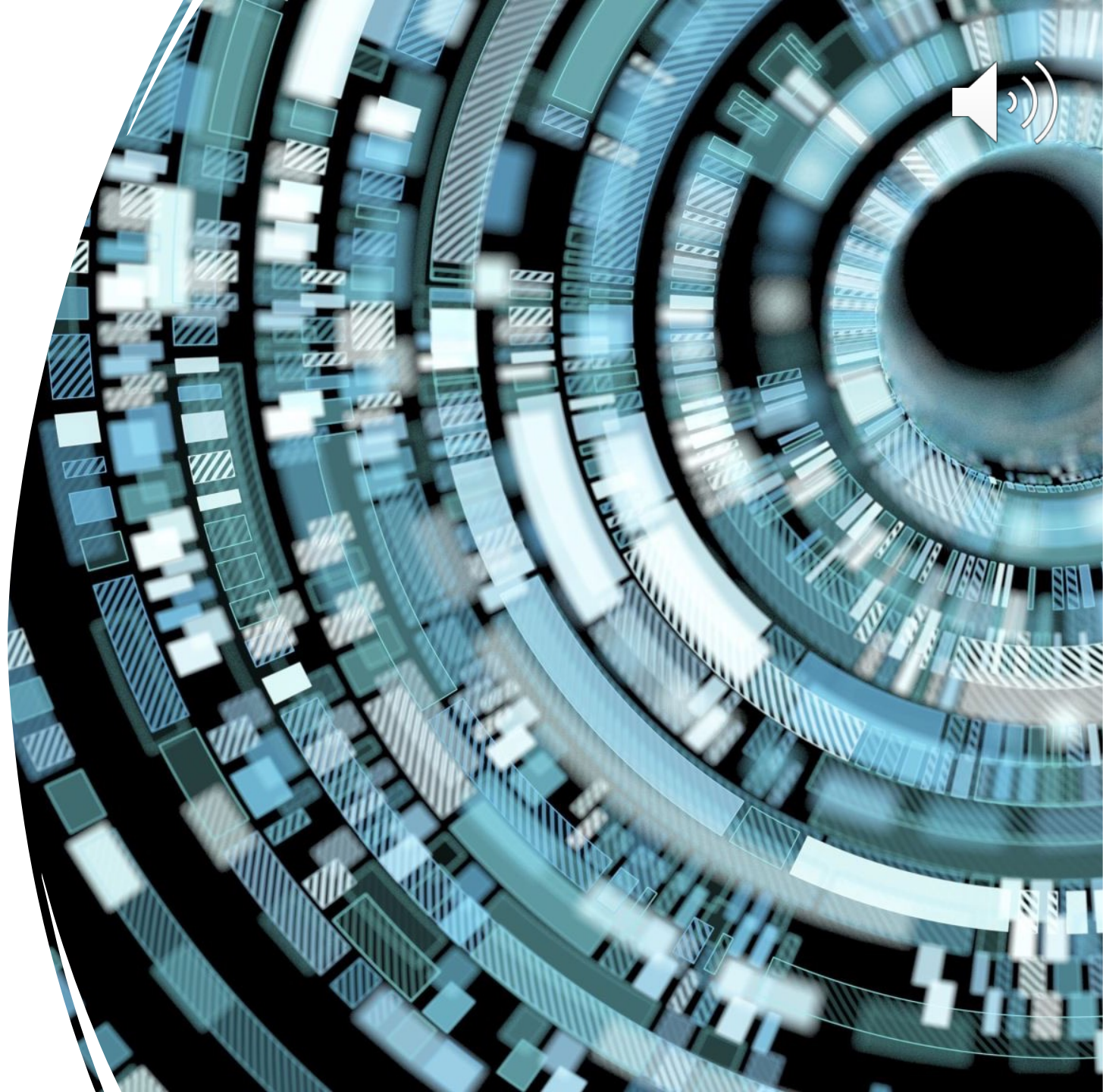
Facilities

Facilities



- **Campus**
 - Total Acreage = ~64
 - Acres Developed = 42
- **Facilities**
 - Number of Buildings = 5
 - Athletic Venues = 5
- **Capital Outlay Plan**
 - 5-year plan of budgeted projects
- **Summer To Do List**
 - Reroof all asphalt roofs
 - Complete HVAC unit replacement
 - Install LED lights on soccer/football field
 - Routine Summer Maintenance

Information Technology



Information Technology



- **Devices**

- Desktops = 10
- iPads = 647*
- MacBooks = 338*
- Servers = 10

- **Network**

- Switches = 14
- Wi-Fi 6 APS = 85

- **Help Desk Information**

- Tickets = 565*

- **Cybersecurity**

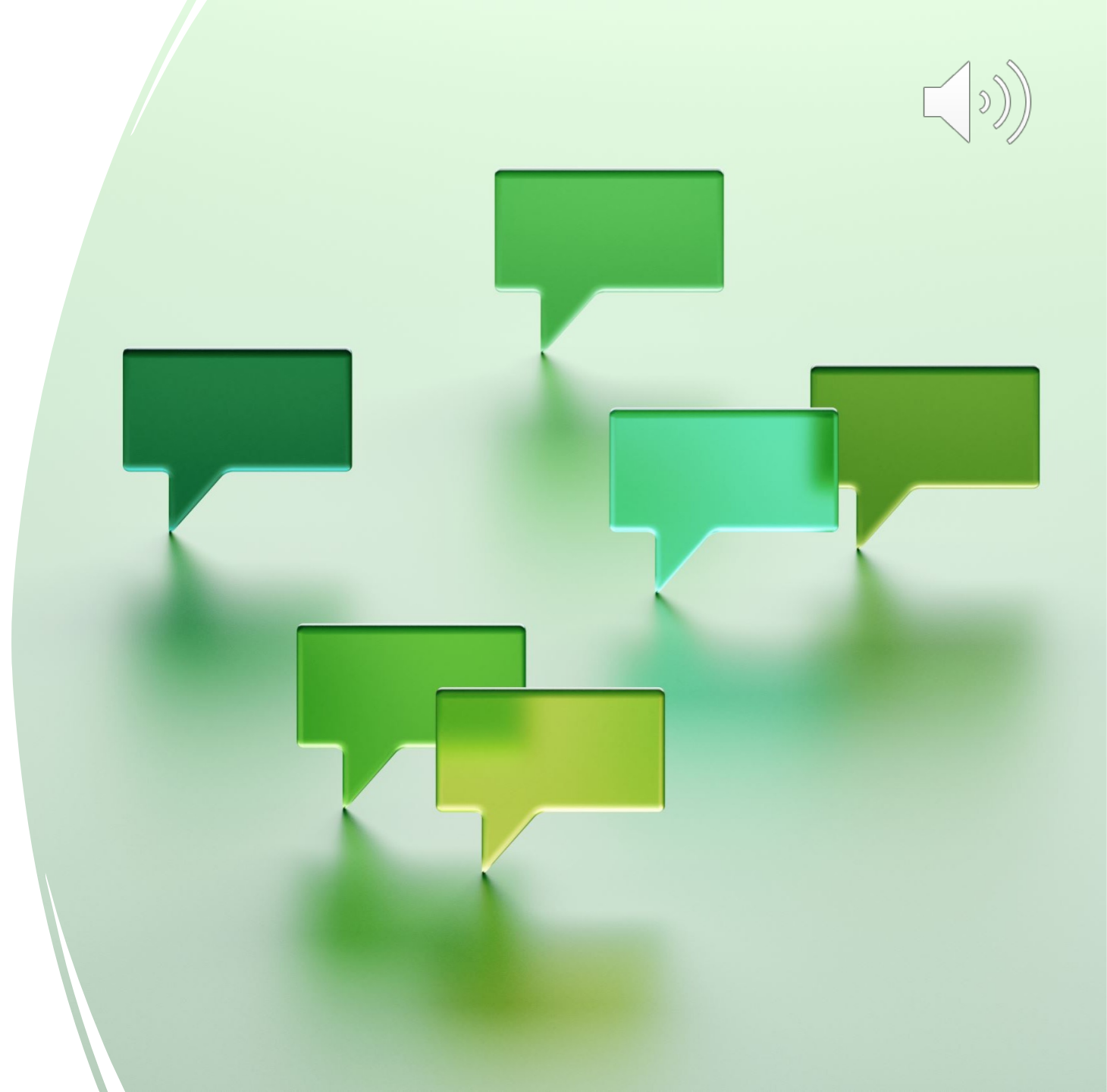
- Cyber Incident Response Plan
- Cyber Insurance

- **Firewall**

- **Content Filtering**



Communications



Communications



- **Daily**

- Emails
- Texts
- Team App

- **Weekly**

- DCWYTK
- Warrior Weekly
- Teacher Newsletters
- Team App

- **Monthly**

- GPS (Grandparent Society)
- PTO
- Athletic Newsletter
- Podcasts (Eye of a Warrior)

- **Annually**

- Warrior Word

Communications



- **Website**

- Academic Calendar
- Activity Calendar
- Dining Services
- Link to all school communications

- **Social Media**

- Facebook

- Lee-Scott Academy

- Instagram

- @lee_scottacademy
- @lsa_warriors

- Twitter

- @lee_scottacademy
- @lsa_warriors



Spiritual Emphasis

Spiritual Emphasis



Lower School

Chapel Services

Small Groups

Daily Devotions

Memory Verse

Clubs

Service Opportunities

Middle/Upper School

Chapel Services

Small Groups

Daily Bible Reading

Student Ministry Team

Bible Classes

Service Opportunities

Faculty/Staff

Chapel Services

Prayer Time

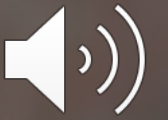
Bible Study

Whole School

Chapel Services

Prayer Time

Special Events



Arts



Arts - Programming

- **Instrumental Music**
 - Beginner
 - Concert
 - Marching
 - Jazz
- **Choral Music**
 - Lower School Choir
- **Visual Art**
 - LS Art
 - US Art
 - Independent Art
- **Theatre**

Arts - Showcases



- **Choral Music**

- Peanut Festival
- Grandparents Day
- Easter Performance

- **Visual Arts**

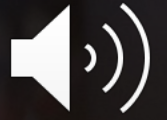
- Spring Competitions

- **Band**

- Multiple Concerts
- AU Youth Orchestra
- AU Honor Marching Band & Dance Line
- Alabama All-State Band
- Alabama All-District Band
- Spring Competitions
- Dance Team Competitions

- **Theatre**

- Beauty and the Beast
- Spring Competitions



Academics

Academics



- **Faculty**

- 100 Faculty & Staff

- **Curriculum**

- Seamless PK – 12
- Vertical Teams

- **Middle School**

- Middle School Concept

- **Professional Development**

- Orton-Gillingham
- ACT

- **Accomplishments:**

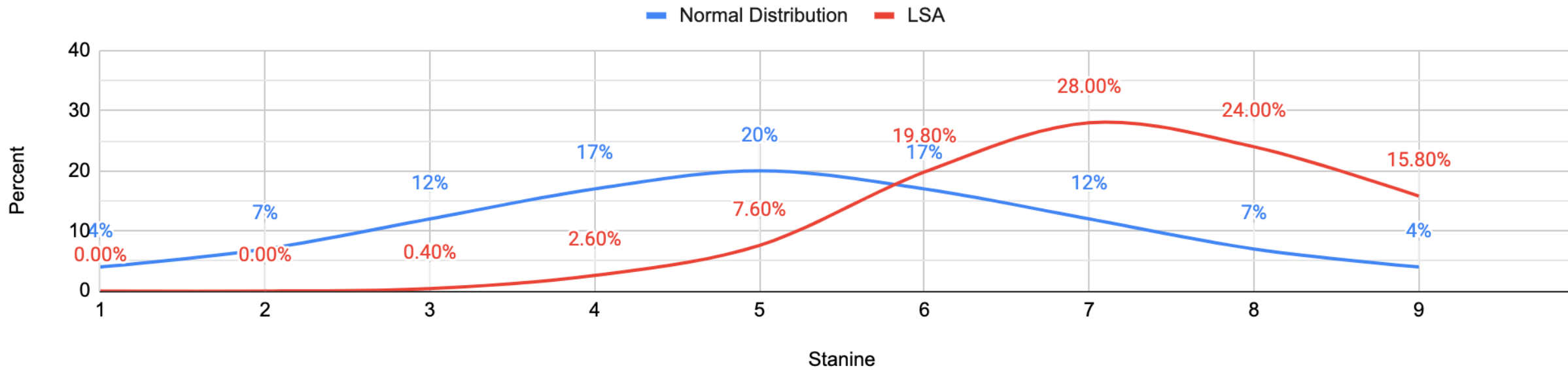
- District Spelling Bee Winners
- State Spelling Bee Runner-up
- AP School Honor Roll – Silver
- District Science Innovation Winner

Academics - ERB - Math Grades 3-7



	Milestone	Winter 2023	Lee-Scott Academy	Normal Distribution and LSA (Grades 3-7) Math					
Math	1	2	3	4	5	6	7	8	9
NORM	4%	7%	12%	17%	20%	17%	12%	7%	4%
CN	0.00%	0.00%	0.40%	2.60%	7.60%	19.80%	28%	24.00%	15.80%

ERB Milestones - Math - Grades 3 - 7 (Winter 2023)

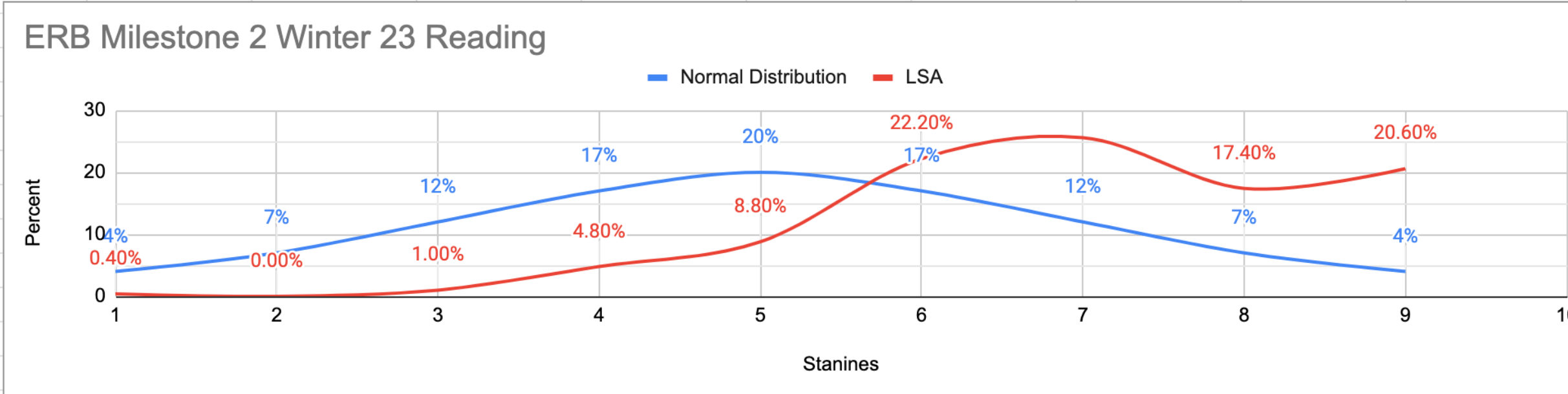


	Below Average	Average	Above Average
NORM	23%	54%	23%
CN	0.40%	30.00%	98%

Academics - ERB - Reading Grades 3 - 7



Reading	Milestone	Winter 2023	Lee-Scott Academy		Normal Distribution and LSA (Grades 3-7) - Reading				
	1	2	3	4	5	6	7	8	9
NORM	4%	7%	12%	17%	20%	17%	12%	7%	4%
CN	0.40%	0.00%	1.00%	5%	8.80%	22.20%	26%	17.40%	20.60%



	Below Average	Average	Above Average
NORM	23%	54%	23%
CN	1.40%	36.00%	64%

Academics - 2023 AP Scores



AP Course	Number Students	# Qualifying Score	% Scores 3 or higher	AL Score 3 or higher	LSA Mean Score	AL Mean Score
Biology	16	15	93.80%	44.60%	3.38	2.48
Euro HY	12	11	91.70%	60.70%	4.08	2.98
English Lang	21	17	81%	46.20%	3.33	2.52
US HY	26	15	58%	37.70%	2.65	2.23
English Lit	15	12	80%	71.00%	3.47	3.1
US Gov't	23	14	60.90%	39.40%	2.87	2.3



Athletics

Athletics - Programming

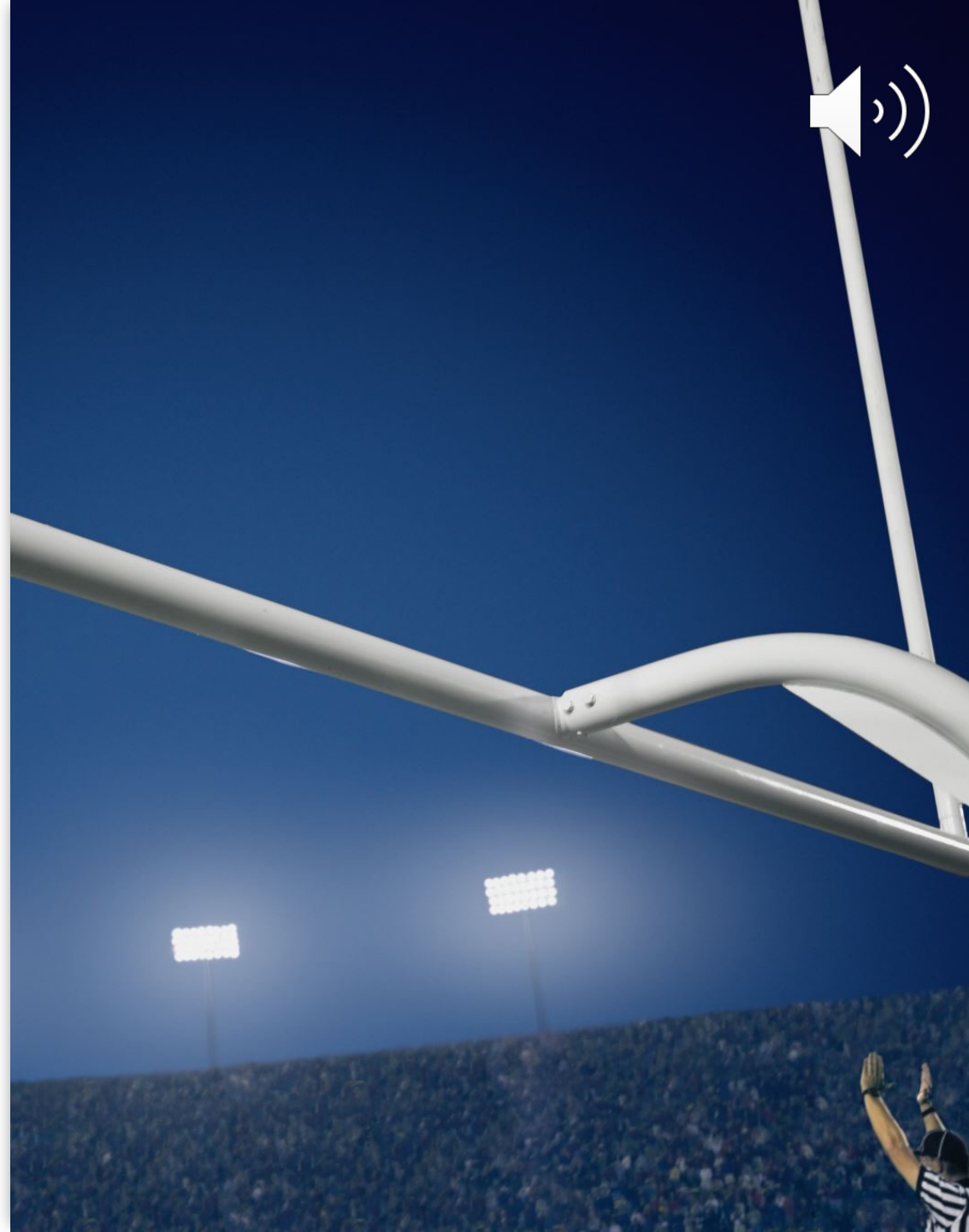


Fall Sports	Winter Sports	Spring Sports
Cheerleading – PW, JV, V, Comp	Basketball – PW, MS, JV, V	Baseball – MS, JV, V
Cross Country – JV, V		Golf – Teams
Football – PW, JV, V		Soccer – JV, V
Volleyball – MS, JV, V		Softball – JV, V
		Tennis – JV, V
		Track – JV, V
4 Sports	1 Sport	6 Sports
14 Teams	7* Teams	18* Teams

~ 80% of Upper School Students Participate in at least 1 sport

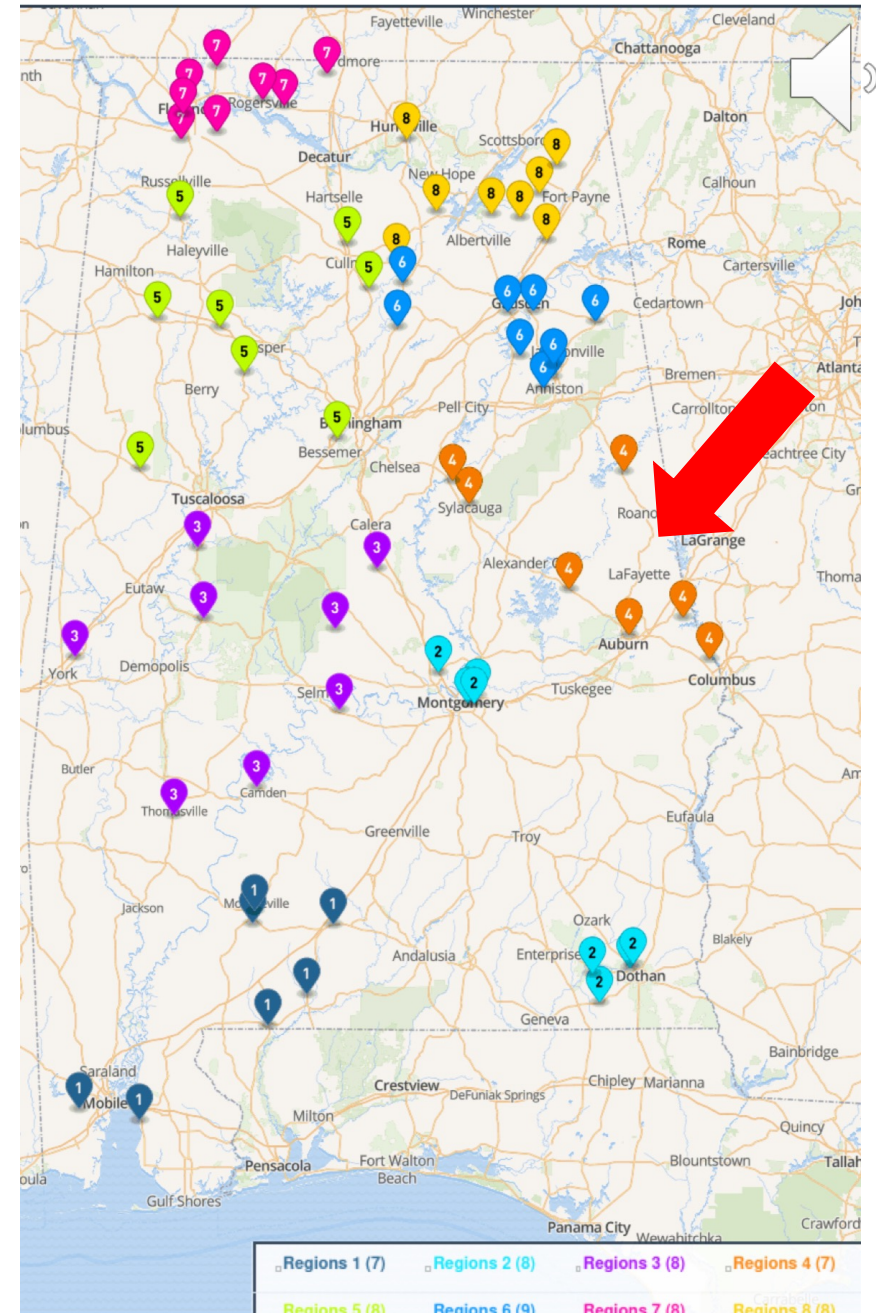
Accomplishments

- **Accomplishments:**
 - Cheer
 - Competition Squad – 1st in Regionals
 - Volleyball
 - JV & V finished in 3rd place State
 - Cross Country
 - JVG won 1st State
 - VB won 1st State
 - Football
 - PW – Undefeated season
 - JV – Successful Season
 - V – 3A State Champs



Athletics

- **Warrior Night** – Winter and Spring Sports
- **AHSAA**
 - Classification 3A, Region 4
 - Beulah High School
 - BB Comer High School
 - Childersburg High School
 - Dadeville High School
 - Randolph County High School
 - Glenwood School





Where Are We Headed?

Where are we headed?



EXCELLENCE



OPPORTUNITY



GROWTH



There's a lot to celebrate: plenty of work ahead!